

救世軍卜維廉中學  
The Salvation Army William Booth Secondary School

家校合作活動整合津貼  
（「整合津貼」）  
(2026/2027計劃)

Consolidated Home-School Co-operation Activities Grant  
(Consolidated Grant)  
(2026/2027 Plan)

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| 資助類別                          | 活動計劃類別                                  |        | 批核金額<br>(港幣) | 預算支出<br>(港幣) |
|-------------------------------|-----------------------------------------|--------|--------------|--------------|
| 第一類別 家校合作活動津貼<br>活動一：<br>活動二： | 親子旅行 (2026年12月)<br>父母親節親子聯歡聚會 (2027年5月) |        | 10,000       | 10,000       |
|                               |                                         |        | 10,000       | 10,000       |
| 第二類別 家教會經常津貼                  | 家教會經常支出                                 | 預算總支出： | 6,000        | 6,000        |
|                               |                                         |        | 26,000       | 26,000       |
|                               |                                         |        |              |              |

| Category of Grant                                                                  | Type of Planned Activities                                                              |                               | Estimated Grant<br>Amount<br>(HK\$) | Estimated<br>Expenses<br>(HK\$) |
|------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------|-------------------------------------|---------------------------------|
| Category I Home-School Co-operation Activities Grant<br>Activity 1:<br>Activity 2: | Parent-student Outing (Dec, 2026)<br>Parents' Day Family Gathering Activity (May, 2027) |                               | 10,000                              | 10,000                          |
|                                                                                    |                                                                                         |                               | 10,000                              | 10,000                          |
| Category II PTA Recurrent Grant                                                    | PTA Recurrent Expenses                                                                  | Estimated Total Expenditure : | 6,000                               | 6,000                           |
|                                                                                    |                                                                                         |                               | 26,000                              | 26,000                          |
|                                                                                    |                                                                                         |                               |                                     |                                 |